

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R180943) ILEA Technology Projects - TRF - 0943
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 100,000	\$ 0
Other Resources				
Balance Brought Forward (Approps	100,870	0	0	0
Total Resources	<u>\$ 100,870</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 12,310	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	6,256	0	0	0
Equipment	0	0	100,000	0
Equipment - Non-Inventory	43,991	0	0	0
IT Equipment	38,313	0	0	0
Total Disposition of Resources	<u>\$ 100,870</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 0</u>